

*Department of the Interior Collection Form for OMB Quarterly Y2K Reports -- as of December 1, 1998*

Phase Completion Report					Other Y2K Costs		Costs by FY					
<i>Bureau/Office</i>	<i>Assess</i>	<i>Ren-ovate</i>	<i>Vali-date</i>	<i>Imple-ment</i>	<i>*Em-bedded</i>	<i>*Infra-structure</i>	<i>1996</i>	<i>1997</i>	<i>1998</i>	<i>1999</i>	<i>2000</i>	<i>Total</i>
OS	11	5	5	5			\$0	\$366,000	\$1,787,000	\$350,000	\$0	\$2,503,000
USGS	15	9	9	9			\$0	\$361,000	\$1,600,000	\$380,000	\$365,000	\$2,706,000
NPS	0	0	0	0	\$380,000	\$380,000	\$0	\$50,000	\$750,000	\$1,510,000	\$0	\$2,310,000
OSM	17	6	4	4			\$0	\$144,000	\$193,000	\$413,000	\$100,000	\$850,000
FWS	1	0	0	0			\$5,000	\$95,000	\$141,000	\$5,000	\$0	\$246,000
BLM	15	15	13	5		\$438,000	\$0	\$270,000	\$270,000	\$100,000	\$50,000	\$690,000
MMS	5	2	2	2			\$160,000	\$1,340,000	\$510,000	\$50,000	\$0	\$2,060,000
BIA	12	1	1	1			\$45,000	\$175,000	\$4,975,000	\$175,000	\$175,000	\$5,545,000
BOR	16	2	2	2			\$0	\$27,692	\$409,831	\$1,387	\$0	\$438,910
Totals	92	40	36	28	\$380,000	\$818,000	\$210,000	\$2,828,692	\$10,635,831	\$2,984,387	\$690,000	\$17,348,910
%	100%	43%	39%	30%	2%	5%	1.2%	16.3%	61.3%	17.2%	4.0%	100%

\* Embedded and Infrastructure costs are included in the bureau and total Costs by FY.

<b>Critical System's Status</b>						
<i>Bureau/Office</i>	<i>Total M-C Systems</i>	<i>Compliant</i>	<i>Compliant by Repair</i>	<i>To Be Repaired</i>	<i>To Be Replaced</i>	<i>To Be Retired</i>
OS	11	4		4	3	0
USGS	15	9		4	2	0
NPS	0	0	0	0	0	0
OSM	16	6		9	1	0
FWS	1	0		0	1	0
BLM	15	5		6	4	0
MMS	5	2		3	0	0
BIA	11	1		10	0	0
BOR	16	2	2	14	0	0
Totals	90	29	2	50	11	0
%	100%	32%	2%	56%	12%	0%